



City of Tampa

Jane Castor, Mayor

Logistics & Asset Management

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TO: The Honorable Chairman, Orlando Gudes
and Members of Tampa City Council

THROUGH: John Bennett, Chief of Staff

THROUGH: Sal Ruggiero, Deputy Administrator of Infrastructure Services

FROM: Adriana Colina, Director of Logistics & Asset Management

SUBJECT: File No. E2022-48 – Tampa Union Station

DATE: March 2, 2022

As requested, City staff has collaborated with CRA staff regarding the immediate renovation and repair needs at Tampa’s historic Union Station. Specifically, the Directors of Logistics & Asset Management and Community Redevelopment Departments, respectively, met on-site with the Facilities Manger to physically review and assess the immediate needs. Below please find a spreadsheet which outlines the results of that assessment in priority order.

TAMPA UNION STATION IMMEDIATE NEEDS		
#	Task	Total
1	Treat for Termites/ Temporary office trailer/ Restroom Trailer	\$ 80,000.00
2	Design/ Engineering	\$ 200,000.00
3	Windows/Doors Replacement	\$ 900,000.00
4	Restrooms/ renovation and update	\$ 125,000.00
5	Lead/Asbestos Abatement (Northside to Platform)	\$ 250,000.00
6	Roof/ decking repairs Northside to Train Platforms	\$ 225,000.00
7	Interior Plaster Repair/Painting	\$ 175,000.00
8	Electrical update	\$ 125,000.00
9	Amtrak Portable Office Space / Setup/ Return/ rental, power, sewage	\$ 92,150.00
10	Portable Trailer Restrooms / Men's and Women's	\$ 60,000.00
11	Stain glass window replacement	\$ 60,000.00
12	Pressure wash Building	\$12,000.00
		\$ 2,304,150.00
		Project Total: \$ 2,304,150.00
		10% Contingency \$ 230,415.00
		Total \$ 2,534,565.00

In October 2021, the CRA approved a \$1M appropriation for the needed repairs to Tampa Union Station. To augment those funds, the City's Grants Supervisor has identified a couple of grants. There is a State of Florida Historic Preservation grant for \$500,000. (opens April 1, deadline of June 1, 2022) which the Friends of Union Station will apply for and an FRA grant (\$1M) matching grant that will be submitted by the City of Tampa in March 2023. Unfortunately, we cannot make the March 2022, deadline.

As we know, the construction industry is experiencing significant pricing and supply chain issues. Doors and windows are currently seeing an approximate six (6) month lead time and price increases. Lumber pricing increased 40% in December alone and overall price levels are tracking about 20% higher than this point last year. Assuming the matching grant funds are received, and these estimates remain relatively close, realistically, the project would be completed late 2024 or early 2025.

From a logistics perspective, while the renovation work is being completed, modular units (short term rental) will be temporarily placed on site to allow for station operations to continue. These costs have been included in the renovation estimates.

Lastly, recent requests regarding co-work space and a coffee shop, is being handled by Rob Rosner, Director, Economic Opportunity. If approved by the Administration, his team intends to collaborate with the Friends of Union Station and consult with local co-work space operators to develop optimal co-work space layout and needed business infrastructure (electrical, media, CAT wiring). As it relates to the addition of a coffee shop, the Economic Development team would develop an RFP for portable food vendor to operate in the space, like vendors at the Tampa Convention Center which do not require real cooking facility connection (no hoods/grease traps).

Please let me know if you have any questions or need any additional information.

CC: Jean Duncan, Administrator, Infrastructure & Mobility
Michelle VanLoan, Director, Community Redevelopment Agency
Rob Rosner, Director, Economic Opportunity
Keith Bruton, Manager, LAM/Facilities Management